

**DUNSTAN CROSSING HOMEOWNERS ASSOCIATION
2019**

	\$52/Month	\$57/Month	\$5/Month
<u>Description</u>	<u>2018 Budget</u>	<u>2019 Budget</u>	<u>Variance</u>
Income	4,200.00	4,200.00	0.00
Master Association Fee	27,000.00	30,000.00	3,000.00
Subtotal Income	31,200.00	34,200.00	3,000.00
Management Fees	3,450.00	3,795.00	345.00
Tax Prep	150.00	150.00	0.00
Legal Fee	300.00	100.00	(200.00)
Master Association Fee	27,000.00	30,000.00	3,000.00
Misc Admin.	300.00	155.00	(145.00)
Administrative	31,200.00	34,200.00	3,000.00
TOTAL EXPENSES	31,200.00	34,200.00	3,000.00
NET INCOME/(LOSS)	.00	.00	0.00